

**Approved Event Budgets 2017-2018**

<b><u>Event</u></b>	<b><u>Items</u></b>	<b><u>2017-2018</u></b>	<b><u>Actuals for 2016-2017</u></b>
Band Banquet	Miscellaneous	0	108.95
	Meals/ Banquet Room	7500	6951.34
	DJ	300	300
	Printing	50	49
	Pins and Certificates	550	0
	Brag Book	710	696.23
	Senior Gifts	650	536.50
	Yearbook	2900	2830.60
	Helium Tank Rental	50	0
	Down Payment for 2018	250	250
	<b>Total</b>	<b>13000</b>	<b>11722.62</b>
Band Festival	Postage/Invites	50	0
	Concessions	450	377.86
	Balloons	50	0
	Flyer Printing	125	246.90
	Poster Printing	50	0 <sup>1</sup>
	Program Printing	200	265.00
	Shout outs/Candy	250	209.85
	Hospitality	150	185.74 <sup>2</sup>
	Guest Band Gifts	300	250 <sup>3</sup>
	Banner Painting	100	97.50
	Security	200	80
	Misc	670	147.11 <sup>4</sup>
	Start up cash	2400	2320
	<b>Total</b>	<b>5000</b>	<b>4179.96</b>
Meatballs/Music	Desserts	2100	2087.14 <sup>5</sup>
	Bags	140	0
	Food/Flatware	4000	4009.30 <sup>6</sup>
	Postage	40	0
	Tablecloths	200	7
	Pop/Water	650	687.87
	Meal Ticket printing	400	292.03 <sup>8</sup>
	Placemats	300	322
	Cafeteria workers	750	594.94
	Food/Drink for Crew	100	9
	Banners for Sponsors	150	18.18

<sup>1</sup> Included in Flyer/Program printing

<sup>2</sup> Flowers

<sup>3</sup> Volkweins Gift Cards

<sup>4</sup> tablecloths/misc costs

<sup>5</sup> Sam's Club/Misc

<sup>6</sup> Guytons/misc/split rolls

<sup>7</sup> Included in misc

<sup>8</sup> Includes all printing (Printing: 25.44; tickets: 89.50; Minuteman; 73.04; printing: 104.05)

<sup>9</sup> Included in misc

	Misc	470	130.70
	Security	200	128
	Auction Tix	0	270
	Start up Cash	4500	5000
	<b>Total</b>	<b>14000</b>	<b>13,467.88</b>
Senior Rec	Pizza	100	57.24
	Flowers	200	174.50
	Balloons	100	100
	Locker Decorations	100	0
	<b>Total</b>	<b>500</b>	<b>331.74</b>
Band Camp	Booster Discount -\$150/p	19500	19500
	Student payments-\$150/p	19500	19500
	Pizza and tip	200	200
	Nurse Supplies	200	200
	Senior Shirts	2000	2000
	Down Payment for 2018	200	200
	Misc Supplies	400	400
	<b>Total</b>	<b>42000</b>	<b>41,026.77</b>
Lottery Calendar	Gaming License Fee	150	125
	Printing Calendars	350	454.32
	Postage	50	18.18
	100% payout	6050	4350 <sup>10</sup>
	<b>Total</b>	<b>6600</b>	<b>4947.05</b>
Funnel Cakes	Funnel Cake Mix	1200	<sup>11</sup>
	Oreos	80	
	Oil	110	
	soda/Water	600	
	Coffee/Hot Chocolate	40	
	Plates/Napkins/Cups	90	
	Powdered Sugar	20	
	Cider	40	
	Propane Usage	150	
	Booth Rental	500	500
	Start up cash	800	800
	Coffee Pots	470	
	New Fryer	400	
	Misc	500	
	<b>Total</b>	<b>5000</b>	<b>\$3871.45</b>

<sup>10</sup> Actual payout

<sup>11</sup> All other costs FC totaled 42571.45

