

# Peters Township Music Booster Budget Summary

	216,413.02	164,970.13	50,622.57
<b>Description</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Balance</b>
<b>Pure Revenue</b>			
Carry-Over 2014-15	35,731.33		35,731.33
Band Front Carry-Over 201	820.32		
Membership	7,400.00	0.00	7,400.00
<b>Pure Expense</b>			
Accountant		\$1,886.00	(1,886.00)
Leadership Camp		1,600.00	(1,600.00)
Postage		58.80	(58.80)
Senior Recognition		357.19	(357.19)
Scholarships		0.00	0.00
Web Design/Maintenance		1,391.00	(1,391.00)
Equipment		512.86	(512.86)
Liability Insurance		642.00	(642.00)
Hospitality	0.00	572.52	(572.52)
<b>Student Funded</b>			
Band Camp	24,549.56	41,582.86	(17,033.30)
Choir Trip	36,710.00	46,610.00	(9,900.00)
Spring/Senior Trip	26,064.00	28,821.00	(2,757.00)
Banquet	7,165.00	12,126.92	(4,961.92)
<b>Fund Raisers</b>			
Funnel Cakes	16,131.39	3,649.82	12,481.57
Band Festival	0.00	0.00	0.00
Keepsakes (old uniforms)	0.00	158.83	(158.83)
Lottery Calendar	16,000.00	3,061.96	12,938.04
Meatballs & Music	30,056.00	8,487.65	21,568.35
Spiritwear	0.00	0.00	0.00
Stromboli & Pie Sales	4,453.57	2,699.40	1,754.17
Assorted Fundraisers	2,388.01	1,567.21	820.80
<b>Misc</b>			
Misc	28.46	778.72	(750.26)
<b>SEPARATE BALANCES</b>			
Band Front	5,505.38	4,995.39	509.99
Start-up Cash	3410	3410	0.00