

## PTMB Proposed 2015-16 Budget

Budget Type	Description	Expenses
<b>Operating expenses:</b> Non-income generating		
	Accountant	\$ 1,100
	Equipment	\$ 500
	Hospitality	\$ 1,000
	Leadership Camp	\$ 1,160
	Liability Insurance	\$ 700
	Misc	\$ 1,500
	Postage & PO Box	\$ 150
	Rental	\$ 2,500
	Scholarship	\$ 400
	Senior Recognition	\$ 2,000
	Web Design & Maintenance	\$ 2,000

**Student Paid Activities:** These are events that students pay to attend. PTMB simply collects the money and then passes it on to the corresponding organization. PTMB does not cover the total cost of the event listed below, the students in attendance will pay the full/majority of the amount. However, after a favorable membership vote, PTMB may choose to use fundraising profits to offer a discount to PTMB members who choose to attend the event or help support the event in some way.

Band Camp	\$ 42,500
Banquet	\$ 13,000
NYC Trip	\$ 38,000

**Fundraisers:** These are only the projected expenses. We expect, with everyone's help and participation, to bring in money that covers these expenses and actually leaves us with a significant profit for these events.

Funnel Cakes	\$ 4,600
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Band Festival	\$	5,500
Lottery Calendar	\$	6,600
Meatballs & Music	\$	10,000
Barber Shop Quartet	\$	1,200
Stromboli & Pie Sales	\$	4,000